

## Development Control Revenue Account

		<b>2022/23 Revised Budget £k</b>	<b>2022/23 Actual £k</b>	<b>2022/23 Reserve Transfers £k</b>	<b>2022/23 Outturn Variance £k</b>
<b>Development Control Committee</b>	<b>Para Refs</b>				
Development Control	1.1	278	717	(100)	340
<b>Development Control TOTAL</b>		<b>278</b>	<b>717</b>	<b>(100)</b>	<b>340</b>

### 1.1 Development Control – £340k loss of income

The loss of income is in the main due to lower receipts of planning application fee income within the year. This is the result of fewer planning applications being registered, which can be attributed to the cost-of-living crises. An overspend of consultant's fees and planning appeal legal services costs also are a contributing factor towards the outturn position. A transfer of £100k from the Planning Appeals earmarked reserve has partially mitigated the additional cost.